Projects 1000 and 1001

- Type of Project
  - Well pump replacements
- Changes to questionnaire?
  - None
- What is needed?
  - Simple validation statement
    - “This project is still needed within the next 20 years and the scope is the same.”
Project 1002

- Type of Project
  - Well replacement
- Changes to questionnaire?

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name</th>
<th>Type of Project</th>
<th>Reason for Need</th>
<th>X.X.X</th>
<th>G or E</th>
<th>Regulation</th>
<th>Design Capacity</th>
<th>Diameter</th>
<th>Length</th>
<th>Number Needed</th>
<th>Cost Estimate</th>
<th>Cost Date</th>
<th>Document Revision</th>
<th>Reason: Modify or Validate</th>
</tr>
</thead>
<tbody>
<tr>
<td>1002</td>
<td>Replace Well #3</td>
<td>R1</td>
<td>A1</td>
<td>R</td>
<td>C</td>
<td>44</td>
<td>2.9</td>
<td></td>
<td></td>
<td>1</td>
<td></td>
<td></td>
<td>4-10-11</td>
<td>21</td>
</tr>
</tbody>
</table>

- What is needed?
  - Project-specific validation statement
    - Email correspondence with system discussed that the system replaced the pump. The well replacement had not started and was still needed for the same reasons conveyed in 2011.

Projects 1003 and 1004

- Type of Projects
  - Treatment plant rehab
  - Storage tank rehab
- Changes to questionnaire?
  - None
- What is needed?
  - Simple validation statement
    - “This project is still needed within the next 20 years and the scope is the same.”
Project 1005

- Type of Project
  - Tank replacement
- Changes to questionnaire?

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name</th>
<th>Type of Need</th>
<th>Reason for Need</th>
<th>I &amp; E</th>
<th>Design Capacity</th>
<th>Diameter</th>
<th>Length</th>
<th>Number Needed</th>
<th>Cost Estimate</th>
<th>Cost Date</th>
<th>Documentation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1005</td>
<td>Rehab Replace, West Storage</td>
<td>R2</td>
<td>A2</td>
<td>E</td>
<td>17</td>
<td>1</td>
<td>10, 11</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- What is needed?
  - Project-specific validation statement
    - Email correspondence with system confirmed replacement completed and a future tank rehab is needed

Project 1006

- Type of Project
  - Well pump replacement
- Changes to questionnaire?
  - Yes

<table>
<thead>
<tr>
<th>Project Number</th>
<th>Project Name</th>
<th>Type of Need</th>
<th>Reason for Need</th>
<th>I &amp; E</th>
<th>Design Capacity</th>
<th>Diameter</th>
<th>Length</th>
<th>Number Needed</th>
<th>Cost Estimate</th>
<th>Cost Date</th>
<th>Documentation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1006</td>
<td>Rehab Well Pump</td>
<td>R2</td>
<td>A2</td>
<td>E</td>
<td>17</td>
<td>1</td>
<td>10, 11</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- What is needed?
  - ADDED project
    - Email from state describes additional well pump replacement not on 2011 questionnaire. This is a “green ink” project so it requires a simple statement of need.
    - Add a row with a new project number
Project 2000

- Type of Project
  - 10% main replacement
- Changes to questionnaire?
  - Updated to reflect 10% of system’s current inventory
- What is needed?
  - Project-specific validation statement
    - Verified total length of pipe and update on front page
    - Verified 10% pipe policy still adhered to

Project 2001

- Type of Project
  - Main extension accepted in 2011 Survey
- Changes to questionnaire?

- What is needed?
  - Project-specific validation statement
    - Email correspondence – system confirms that the project has not started, is of the same scope, and discusses the specific reason for the project’s need
    - CIP provides new cost estimate showing commitment
Project 2002

- Type of Project
  – New main deleted in 2011 Survey

- Changes to questionnaire?

- What is needed?
  – Address deletion code
    - CIP and email correspondence with system address deletion codes (homes are without safe supply and project is responsibility of the system) and confirm project is an allowable need

---

Project 3000

- Type of Project
  – Replacement of water meters

- Changes to questionnaire?

- What is needed?
  – Simple validation statement
    - “This project is still needed within the next 20 years. Number needed has been changed to match current number of connections in the system.”
    - Revise number of meters needed to match system connections
Project 3001

- Type of Project
  - Replacing lead service lines
- Changes to questionnaire?

- What is needed?
  - Project-specific validation statement (update number needed)
    - Email correspondence with system discusses the number of lines still requiring replacement